



Upshur County

# Budget Adjustment Register Adjustment Detail

Packet: GLPKT08891 - Budget Adjustments 4.29.22

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000781	2021-2022 Adopted	Trn. Inmate Medical/Transport to Prescriptions	4/29/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-565-3125</u>	Prescriptions	Trn. Inmate Medical/Transport to Prescription	35,000.00	15,000.00	50,000.00
April:	15,000.00				
<u>100-565-3125</u>	Prescriptions	Trn. Inmate Medical/Transport to Prescription	35,000.00	5,000.00	40,000.00
April:	5,000.00				
<u>100-565-3150</u>	Inmate Transport	Trn. Inmate Medical/Transport to Prescription	12,000.00	-5,000.00	7,000.00
April:	-5,000.00				
<u>100-565-3160</u>	Inmate Medical	Trn. Inmate Medical/Transport to Prescription	70,000.00	-15,000.00	55,000.00
April:	-15,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000782	2021-2022 Adopted	Trn Constable 4 vehicle camera system	4/29/2022

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-554-3110</u>	Uniforms & Accessories	Trn Constable 4 vehicle camera system	400.00	-340.97	59.03
April:	-340.97				
<u>100-554-3145</u>	Guns & Ammunition	Trn Constable 4 vehicle camera system	350.00	-350.00	0.00
April:	-350.00				
<u>100-554-3420</u>	Vehicle Repair & Maintenance	Trn Constable 4 vehicle camera system	500.00	340.97	840.97
April:	340.97				
<u>100-554-3420</u>	Vehicle Repair & Maintenance	Trn Constable 4 vehicle camera system	500.00	350.00	850.00
April:	350.00				

*Will D*  
*None Delle*  
*[Signature]*  
*[Signature]*  
*[Signature]*

FILED  
 TERRI ROSS  
 COUNTY CLERK  
 2022 APR 29 AM 11:25  
 UP SHUR COUNTY, TX.  
 BY *[Signature]*  
 DEPUTY

Budget Adjustment Register


Packet: GLPKT08891 - Budget Adjustments 4.29.22

**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2021-2022 Adopted	2021-2022 Adopted	<u>100-554-3110</u>	Uniforms & Accessories	400.00	-340.97	59.03
		<u>100-554-3145</u>	Guns & Ammunition	350.00	-350.00	0.00
		<u>100-554-3420</u>	Vehicle Repair & Maintenance	500.00	690.97	1,190.97
		<u>100-565-3125</u>	Prescriptions	35,000.00	20,000.00	55,000.00
		<u>100-565-3150</u>	Inmate Transport	12,000.00	-5,000.00	7,000.00
		<u>100-565-3160</u>	Inmate Medical	70,000.00	-15,000.00	55,000.00
			<b>2021-2022 Adopted Total:</b>	<b>118,250.00</b>	<b>0.00</b>	<b>118,250.00</b>
			<b>Grand Total:</b>	<b>118,250.00</b>	<b>0.00</b>	<b>118,250.00</b>

**Fund Summary**

Fund	Before	Adjustment	After
Budget Code:2021-2022 Adopted - 2021-2022 Adopted Fiscal: 2021-2022			
100	118,250.00	0.00	118,250.00
<b>Budget Code 2021-2022 Adopted Total:</b>	<b>118,250.00</b>	<b>0.00</b>	<b>118,250.00</b>
<b>Grand Total:</b>	<b>118,250.00</b>	<b>0.00</b>	<b>118,250.00</b>

**FILED**  
**TERRI ROSS**  
**COUNTY CLERK**  
**2022 APR 29 AM 11:25**  
UPSHAW COUNTY, TX.  
BY  **DEPUTY**